

CORONAVIRUS RELIEF FUND - USAGE OF FUNDS PROPOSAL

LOCAL GOVT' ENTITY	ENROLLMENT OF STUDENTS WHO LIVE IN PANOLA COUNTY	PER STUDENT	TOTAL	TYPE OF FUNDING
CARTHAGE ISD	2700	\$75	\$ 202,500	75%
BECKVILLE ISD	665	\$75	\$ 49,875	75%
GARY ISD	482	\$75	\$ 36,150	75%
TATUM ISD	2	\$75	\$ 150	75%
JOAQUIN ISD	31	\$75	\$ 2,325	75%
ELYSIAN FIELDS ISD	286	\$75	\$ 21,450	75%
TENAHA ISD	19	\$75	\$ 1,425	75%
PANOLA COUNTY CHARTER SCHOOL	192	\$75	\$ 14,400	75%
PANOLA COLLEGE			\$ 71,811	75%
			\$ 13,978	75%
			\$ 128,693	75%
PANOLA COUNTY ESD-VOLUNTEER FIRE DEPARTMENTS			\$ 37,500	25%
PC- LAPTOPS FOR TELEWORKING	25 @ \$1500 EST.		\$ 47,853	75%
PC-CURRENT AMOUNT ALREADY INCURRED TO COMBAT CORONA VIRUS			\$ 4,220	25%
			\$ 632,330	

CRF 75%	PROPOSED USAGE	\$ 590,610	75%
CRF 25%	PROPOSED USAGE	\$ 41,720	25%

TOTAL OF CRF FUNDING AVAILABLE	\$ 821,590
AVAILABLE 75%	\$ 616,192
AVAILABLE 25%	\$ 205,398

REMAINING CRF FUNDING	
75% -\$616,192	\$ 25,582
25%-\$205,398	\$ 163,678

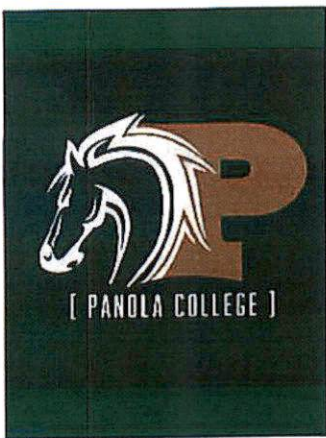
CORONAVIRUS RELIEF FUND - USAGE OF FUNDS PROPOSAL

LOCAL GOVT' ENTITY	ENROLLMENT OF STUDENTS WHO LIVE IN PANOLA COUNTY	PER STUDENT	TOTAL	TYPE OF FUNDING
CARTHAGE ISD	2700	\$50	\$ 135,000	75%
BECKVILLE ISD	665	\$50	\$ 33,250	75%
GARY ISD	482	\$50	\$ 24,100	75%
TATUM ISD	2	\$50	\$ 100	75%
JOAQUIN ISD	31	\$50	\$ 1,550	75%
ELYSIAN FIELDS ISD	286	\$50	\$ 14,300	75%
TENAHA ISD	19	\$50	\$ 950	75%
PANOLA COUNTY CHARTER SCHOOL	192	\$50	\$ 9,600	75%
PANOLA COLLEGE	SEE ATTACHED PROPOSED REIMBURSEMENTS		\$ 71,811	75%
	ESTIMATED FUTURE REIMBURSEMENTS		\$ 13,978	75%
PANOLA COUNTY ESD-VOLUNTEER FIRE DEPARTMENTS	7 EXTRACTORS(WASHERS & DRYERS)		\$ 128,693	75%
PC- LAPTOPS FOR TELEWORKING	25 @ \$1,500 EST.		\$ 37,500	25%
PC-CURRENT AMOUNT ALREADY INCURRED TO COMBAT CORONA VIRUS			\$ 47,853	75%
			\$ 4,220	25%
			\$ 522,905	

CRF 75%	PROPOSED USAGE	\$ 481,185	75%
CRF 25%	PROPOSED USAGE	\$ 41,720	25%

TOTAL OF CRF FUNDING AVAILABLE	\$ 821,590
AVAILABLE 75%	\$ 616,192
AVAILABLE 25%	\$ 205,398

REMAINING CRF FUNDING	
75% -\$616,192	\$ 135,007
25%-\$205,398	\$ 163,678



Texas Division of Emergency Management

CORONAVIRUS RELIEF FUNDS

Panola College
Proposed Expenses

TOTAL REQUESTED - \$85,788.85

REIMBURSABLE COSTS (as of 10-6-2020)

Barrier Shields	\$ 5,965.21
Face Coverings	\$ 9,999.86
Infection Control Cleaning	\$ 19,810.24
Public Safety Signage	\$ 13,713.25
Sanitization, Wipes, & Gel	\$ 6,566.35
Touchless Water Bottle Refill Stations	\$ 15,755.94
Total	\$ 71,810.85

ESTIMATED FUTURE COSTS (To be spent by 12-1-2020)

Infection Control Cleaning	\$ 2,800.00
Public Safety Signage	\$ 8,250.00
Sanitization, Wipes, & Gel	\$ 2,928.00
Total	\$ 13,978.00